

## Performance Dashboard

<b>Local Unit Name: Shiawassee County</b>
<b>Local Unit Code: 780000</b>

	2019	2020	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures/transfers per capita	\$269	\$270	→ 0.2%	Neutral
Fund Balance as % of annual General Fund expenditures	10.9%	7.6%	↓ 30.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	222%	264%	↑ 18.6%	Negative
Debt burden per capita	\$195	\$181	↓ -7.3%	Positive
Ratio of pensioners to employees	1.25	1.05	↓ 15.9%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
Per capita income	\$ 27,398	\$ 28,437	↑ 3.8%	Positive
% of community age 25+ with Bachelor's degree or higher	17.20%	17.00%	↓ -1.2%	Negative
Average age of critical infrastructure (years)	23.7	24.6	↑ 4.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	3	↑ 23.8%	Negative
Property crimes per thousand	8	11	↑ 28.8%	Negative
Traffic injuries or fatalities	343	278	↓ 19.0%	Positive
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	0.5%	0.1%	↓ 77.7%	Negative
Acres of parks per thousand residents	2.0	2.0	→ 0.0%	Neutral