

## Performance Dashboard

<b>Local Unit Name: Shiawassee County</b>
<b>Local Unit Code: 780000</b>

	2020	2021	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures/transfers per capita	\$270	\$281	↑ 4.3%	Positive
Fund Balance as % of annual General Fund expenditures	7.6%	14.2%	↑ 87.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	264%	251%	↓ -4.9%	Positive
Debt burden per capita	\$181	\$156	↓ -13.8%	Positive
Ratio of pensioners to employees	1.05	0.89	↓ -15.2%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
Per capita income	28,437	29,544	↑ 3.9%	Positive
% of community age 25+ with Bachelor's degree or higher	17.00%	17.80%	↑ 4.7%	Positive
Average age of critical infrastructure (years)	24.6	25.6	↑ 4.0%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	3	↑ 8.9%	Negative
Property crimes per thousand	11	9	↓ -16.8%	Positive
Traffic injuries or fatalities	278	288	↑ 3.6%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.4%	↑ 210.5%	Positive
Acres of parks per thousand residents	2.0	2.0	→ 0.3%	Neutral