

### Shiawasse County - Performance Dashboard

	2012	2013	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$232	\$237	2.3%	
Unreserved Fund Balance as % of Annual GF Expenditures	7.5%	5.6%	-24.8%	
Debt burden per capita	\$20	\$19	-6.8%	
Taxable Value per capita	24,527	24,777	1.0%	
Ratio of pensioners to employees	0.96	1.03	7.2%	
	<b>2012</b>	<b>2013</b>		
Unfunded OPEB liability as a % of annual GF revenue	171%	183%	7.2%	
<b>Economic Strength</b>				
	<b>2012</b>	<b>2013</b>		
Average Selling Price of Homes	62,944	72,600	15.3%	
County Unemployment	9.3%	8.7%	-6.5%	
<b>Public Safety</b>				
	<b>2012</b>	<b>2013</b>		
Crimes per thousand	20	17	-11.0%	
Number of 911 calls per thousand	580	723	24.6%	
Concealed Weapons Permit Applications	912	1,430	56.8%	
<b>Quality of Life</b>				
	<b>2012</b>	<b>2013</b>		
Acres of park per thousand residents	0.72	0.73	0.5%	
Number of Recorded Deeds	1,905	2,002	5.1%	