

## Performance Dashboard

<b>Local Unit Name: Shiawassee County</b>
<b>Local Unit Code: 780000</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures and other financing uses per capita	\$236	\$260	↑ 10.0%	Positive
Fund Balance as % of annual General Fund expenditures and other financing uses	18.6%	8.3%	↓ -55.4%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	256%	223%	↓ -12.7%	Positive
Debt burden per capita	\$229	\$217	↓ -5.2%	Positive
Ratio of pensioners to employees	1.12	1.25	↑ 12.0%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community age 25+ with Bachelor's degree or higher	16%	16%	↑ 2.5%	Positive
Average age of critical infrastructure (years)	23.3	24.3	↑ 4.5%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	3	3	↓ -4.5%	Positive
Property crimes per thousand	9	8	↓ -16.8%	Positive
Traffic injuries or fatalities	306	310	↑ 1.3%	Negative
<b>Quality of Life</b>				
Percent of General Fund expenditures committed to arts, culture and recreation	0.07%	0.5%	↑ 584.2%	Positive
Acres of parks per thousand residents	2.0	2.0	→ 0.4%	Neutral