

Shiawasse County - Performance Dashboard

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$231	\$232	0.4%	↑
Unreserved Fund Balance as % of Annual GF Expenditures	9.1%	7.5%	-17.4%	↓
Debt burden per capita	\$22	\$20	-11.2%	↓
Taxable Value per capita	24,527	24,777	1.0%	↑
Ratio of pensioners to employees	0.88	0.96	9.4%	↑
	2011	2012		
Unfunded OPEB liability as a % of annual GF revenue	163%	171%	4.3%	↑
Economic Strength				
	2011	2012		
Average Selling Price of Homes	66,714	62,944	-5.7%	↓
County Unemployment	10.6%	9.3%	-12.3%	↓
Public Safety				
	2011	2012		
Crimes per thousand	11	6	-48.1%	↓
Number of 911 calls per thousand	771	580	-24.8%	↓
Concealed Weapons Permit Applications	750	912	21.6%	↑
Quality of Life				
	2011	2012		
Acres of park per thousand residents	0.71	0.72	1.0%	↑
Number of Recorded Deeds	1,730	1,905	10.1%	↑