

Performance Dashboard

Local Unit Name: Shiawassee County
Local Unit Code: 780000

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$324	\$327	→ 0.9%	Neutral
Fund Balance as % of annual General Fund expenditures	21.6%	20.3%	↓ -5.8%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	151%	167%	↑ 10.1%	Negative
Debt burden per capita	\$164	\$137	↓ -16.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	0.90	0.90	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	N/A	N/A	N/A	N/A
% of community age 25+ with Bachelor's degree or higher	15%	15%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	20.2	21.2	↑ 5.1%	Negative
Public Safety				
Violent crimes per thousand	0	1	↑ 165.5%	Negative
Property crimes per thousand	1	4	↑ 376.0%	Negative
Traffic injuries or fatalities	326	275	↓ -15.6%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.01	0.01	↑ 5.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↑ 476.1%	Neutral
Acres of parks per thousand residents	1.4	1.4	→ 0.5%	Neutral
Percent of community being provided with curbside recycling	0%	0%	N/A	N/A