

Performance Dashboard

Local Unit Name: Shiawassee County
Local Unit Code: 780000

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$213	\$216	↑ 1.3%	Negative
Fund Balance as % of annual General Fund expenditures	15.8%	19.5%	↑ 23.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	239%	327%	↑ 36.8%	Negative
Debt burden per capita	\$69	\$255	↑ 269.5%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	0.0%
Ratio of pensioners to employees	0.90	0.90	→ 0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	0%	0%	#DIV/0!	#DIV/0!
% of community age 25+ with Bachelor's degree or higher	15%	16%	↑ 4.0%	Positive
Average age of critical infrastructure (years)	21.2	22.2	↑ 4.9%	Negative
Public Safety				
Violent crimes per thousand	1	0	↓ -82.5%	Positive
Property crimes per thousand	4	1	↓ -73.0%	Positive
Traffic injuries or fatalities	275	469	↑ 70.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.00	0.00	→ 0.0%	0.0%
Percent of General Fund expenditures committed to arts, culture and recreation	0.1%	0.2%	↑ 217.0%	Neutral
Acres of parks per thousand residents	1.4	1.9	↑ 42.9%	Positive
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	0.0%