

Performance Dashboard

Local Unit Name: Shiawassee County
Local Unit Code: 780000

	2016	2017	Trend	Performance
Fiscal Stability				
financing uses per capita	\$215	\$236	↑ 9.8%	Positive
Fund Balance as % of annual General Fund expenditures and other financing uses	19.0%	18.6%	↓ -1.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	291%	239%	↓ -18.1%	Positive
Debt burden per capita	\$248	\$229	↓ -7.7%	Positive
Ratio of pensioners to employees	0.90	0.92	↑ 2.5%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's degree or higher	15%	16%	↑ 4.6%	Positive
Average age of critical infrastructure (years)	22.2	23.3	↑ 4.7%	Negative
Public Safety				
Violent crimes per thousand	3	3	→ 0.0%	Neutral
Property crimes per thousand	11	9	↓ -15.1%	Positive
Traffic injuries or fatalities	308	306	→ -0.6%	Neutral
Quality of Life				
Percent of General Fund expenditures committed to arts, culture and recreation	0.2%	0.1%	↓ -58.0%	Neutral
Acres of parks per thousand residents	1.9	2.0	→ 0.5%	Neutral