

### Shiawassee County - Performance Dashboard

	2013	2014	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$237	\$239	0.7%	↑
Unreserved Fund Balance as % of Annual GF Expenditures	5.6%	8.0%	42.4%	↑
Debt burden per capita	\$18.5	\$18.6	0.5%	↑
Taxable Value per capita	24,777	25,029	1.0%	↑
Ratio of pensioners to employees	1.03	1.09	6.3%	↑
	<b>2013</b>	<b>2014</b>		
Unfunded OPEB liability as a % of annual GF revenue	183%	177%	-3.4%	↓
<b>Economic Strength</b>				
Average Selling Price of Homes	72,600	83,700	15.3%	↑
County Unemployment	8.7%	7.4%	-14.9%	↓
<b>Public Safety</b>				
Crimes per thousand	17	19	8.6%	↑
Number of 911 Calls per thousand	1,963	1,941	-1.1%	↓
Concealed Weapons Permit Applications	1,430	1,062	-25.7%	↓
<b>Quality of Life</b>				
Acres of park per thousand residents	0.73	0.73	0.0%	-
Number of Recorded Deeds	2,002	1,774	-11.4%	↓